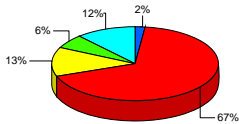


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Springfield, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$1,063,364
Square Miles	44			Fare Revenues	(12%)	\$179,904		Materials and Supplies	212,340
Population	89,684			Local Funds	(13%)	203,377		Purchased Transportation	0
Population Ranking out of 465 UZAs	293			State Funds	(6%)	95,309		Other Operating Expenses	284,580
Other UZAs Served				Federal Assistance	(67%)	1,049,671		Total Operating Expenses	\$1,560,284
Service Area Statistics				Other Funds	(2%)	32,023		Reconciling Cash Expenditures	\$0
Square Miles	25			Total Operating Funds Expended		\$1,560,284			
Population	73,675			Sources of Capital Funds Expended					
				Local funds	(20%)	\$5,886			
				State Funds	(0%)	0			
				Federal Assistance	(80%)	23,545			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$29,431			

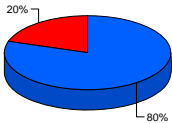
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$9,398	\$4,070	\$13,697	\$2,266	\$29,431
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$9,398	\$4,070	\$13,697	\$2,266	\$29,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

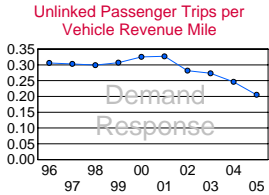
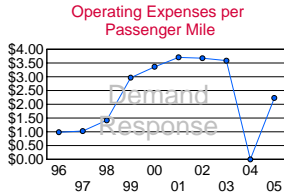
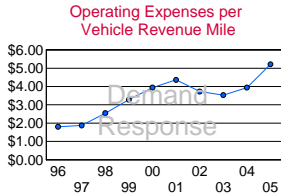
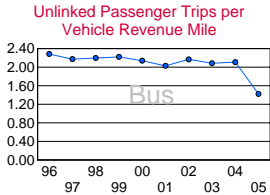
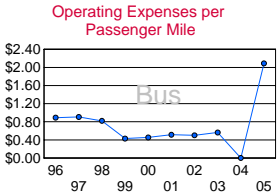
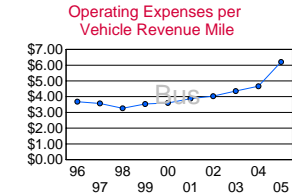


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,308,615	\$137,609	\$29,431	626,364	210,820	299,720	16,256	0.0	15	6.7	11	1.00	36%
Demand Response	\$251,669	\$42,295	\$0	112,776 Q	48,260	9,906	5,080	N/A	6	4.8	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.21	\$80.50	\$2.09	\$4.37	1.42	18.44
Demand Response	\$5.21	\$49.54	\$2.23 Q	\$25.41	0.21	1.95



1 Excludes data for purchased transportation reported separately